



Controlling for Non-Controllers

Your introduction to the world of controlling and an overview of the relevant tools and methods.

As a specialist in a department, an assistant of a manager, an accountant or an employee in administration, you constantly need to improve your skills and expertise in the area of controlling. Until now your contact with controlling, management or financial accounting has been sporadic or perhaps even non-existent. Increasingly, you see the advantages of controlling and therefore want to obtain a better understanding about which controlling tools and methods can be applied for which purpose. This seminar will help you do that by providing an overview of the necessary knowledge and related methods to steer departments/cost centers. You will be introduced to the world of controlling and the relevant terminology, learning along the way what controlling support means, which tools controllers use and how you can apply them in your work environment.

Seminar Content

You will attain a fundamental understanding of the tasks, competencies and the responsibility of controllers.

- Understand the meaning of controlling and the role of a controller as a business partner to management
- Structure the cooperation between specific departments and controlling
- Recognise the interdependencies and overlaps between accounting and controlling
- Discover the core functions and important terms (accounts receivables, accounts payables, fixed assets, revenue and costs, general ledger, depreciation, cash flow)
- Understand the creation of profit and loss planning, financial planning, cash flow statements and the balance sheet, and recognise the role you play in each
- Understand the basics of cost accounting (profit, service and cost centers, types of costs, internal charging and allocations)
- Understand the difference between full cost accounting and marginal costing and recognise the economic consequences of each
- Learn how to use budgets, monthly reports, variance analysis and forecasts as important management tools
- Learn how to classify projects and business orders
- Differentiate and apply economic efficiency calculations and investment calculations
- Understand how to calculate a minimum profit
- Understand product costing, management result accounting and the income statement (direct and indirect costs, cost allocation, mark-ups, pricing)
- Understand the difference between calculatory (imputed) depreciation and interest from book depreciation and interest
- Develop an insight into the steering potential of service-based internal charging versus cost allocations
- Understand the meaning and significance of key figures and KPIs

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**CA seminar
in English**

For “non-financial employees”, specialists and assistants of different company departments as well as accountants who want to take a first step into the topic of controlling and who do not have controlling-specific training.



Date
24 – 25 October, Frankfurt/M.

Training concept
City-Seminar without evening work

Price
EUR 1.090,- English
(Lunch, snacks, beverages incl.)

Trainer
Dr. Thomas Biasi

For further information visit
our website at Seminar-No. NIC.E